**RESOLUTION TO AMEND 2026 BUDGET**
**ARKANSAS VALLEY AMBULANCE DISTRICT**

WHEREAS, the Board of Directors of the **ARKASAS VALLEY AMBULANCE DISTRICT** appropriated funds for the fiscal year 2026 as follows:

| | | |
|---|---|---|
| General Fund | $ | 277,178 |
| Capital Projects Fund | $ | 0 |

; and

WHEREAS, the necessity has arisen for additional expenditures or appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2026; and

WHEREAS, the expenditures are a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, the necessity has arisen for additional appropriations and expenditures of funds as reflected by satisfactory evidence presented to the Board of Directors at this meeting and set out in the amended budget attached hereto as **Exhibit A**; and

WHEREAS, funds are available for such expenditures from revenue funds available to the District; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget amendment was available for inspection by the public at a designated public office, a public hearing was held on November 15, 2026, and interested electors were given the opportunity to file or register any objections to said proposed budget amendment.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the **ARKANSAS VALLEY AMBULANCE DISTRICT** shall, and hereby does, amend the budget for the fiscal year 2026 for the following funds as follows:

| | | |
|---|---|---|
| Capital Projects Fund | $ | 27,388 |

BE IT FURTHER RESOLVED, that such sums are hereby appropriated from the revenues of the District to the Funds referenced above for the purposes stated.

Adopted this 15th day of November, 2026.

**ARKANSAS VALLEY AMBULANCE DISTRICT**

By: _____
Nicole Lewis, Chair

ATTEST:

_____
Thomas Kainz, Treasurer

**EXHIBIT A**

# ARKANSAS VALLEY AMBULANCE DISTRICT
## CAPITAL PROJECTS FUND
## 2026 AMENDED BUDGET

| | Budget Amounts | |
|---|---|---|
| | **Adopted** | **Amended** |
| **REVENUES** | | |
| **Total revenues** | $ - | $ - |
| **EXPENDITURES** | | |
| Training Room | - | 20,415 |
| Water treatment system | - | 6,973 |
| **Total expenditures** | - | 27,388 |
| **EXCESS OF EXPENDITURES OVER REVENUES** | - | (27,388) |
| **OTHER FINANCING SOURCES** | | |
| Transfers from general fund | - | 21,221 |
| **Total other financing sources** | - | 21,221 |
| **NET CHANGE IN FUND BALANCE** | - | (6,167) |
| **BEGINNING FUND BALANCE** | 11,167 | 11,167 |
| **ENDING FUND BALANCE** | $ 11,167 | $ 5,000 |